

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wichita County**  
will meet on August 7, 2023 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Commissioners	115,748		127,310		130,000		
County Clerk	128,076		160,815		162,000		
County Treasurer	145,552		193,080		193,005		
County Attorney/Counsel	63,371		66,424		69,731		
District Court	15,838		24,900		38,100		
Register of Deeds	123,993		134,121		135,981		
Courthouse	342,449		627,500		627,500		
Airport	36,550		36,550		48,050		
Soil Conservation	25,000		28,000		28,000		
Extension Council	144,000		151,000		153,500		
Solid Waste	83,632		205,000		195,000		
Mental Health	27,000		26,000		26,000		
Hospital	1,018,632		1,047,099		1,035,372		
Fair Board	55,000		55,000		60,000		
Park/Golf Course	113,397		115,000		118,000		
Library	77,365		78,085		81,500		
Historical Society	20,000		20,000		20,000		
Senior Citizens	50,000		60,000		60,000		
Sheriff	693,333		692,442		755,698		
Emergency Preparedness	21,157		48,800		150,000		
Economic Development	35,000		35,000		25,000		
Reimbursed Expense	(4,237)		0		0		
Operating Transfer Out	203,500		0		0		
<b>Total General</b>	<b>3,534,356</b>	<b>54.854</b>	<b>3,932,126</b>	<b>59.254</b>	<b>4,112,437</b>	<b>2,946,564</b>	<b>56.918</b>
Road & Bridge	1,695,682	24.236	1,700,000	22.217	1,775,000	1,368,917	26.443
Health	252,773	1.638	248,192	1.646	251,690	91,633	1.770
Election	32,400	0.544	43,600	0.573	43,600	31,940	0.617
Appraiser Cost	150,413	2.024	180,229	2.147	205,690	167,723	3.240
Noxious Weed	158,187	2.967	241,494	6.266	260,000	211,112	4.078
Employee Benefits	283,958	4.575	320,000	5.238	340,000	279,355	5.396
E-911 Landline					13,633		
E-911 Combination	43,720		50,000		325,125		
Noxious Weed Cap Outla	25,376						
Solid Waste	316,881		360,000		430,000		
Special Alcohol					1,526		
Special Parks & Rec					1,526		
Special Opioid					388		
Non-Budgeted Funds A	240,895						
Non-Budgeted Funds B	46,473						
Non-Budgeted Funds C	572,816						
Non-Budgeted Funds D	9,928						
<b>Totals</b>	<b>7,363,858</b>	<b>90.838</b>	<b>7,075,641</b>	<b>97.341</b>	<b>7,760,615</b>	<b>5,097,244</b>	<b>98.462</b>
<i>Revenue Neutral Rate**</i>							<b>98.628</b>
Less: Transfers	208,219		0		0		
Net Expenditure	7,155,639		7,075,641		7,760,615		
Total Tax Levied	4,630,104		5,105,700		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,970,965		52,452,660		51,768,606		
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds	95,000		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	112,924		43,857		185,168		
Total	207,924		43,857		185,168		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Lynda Goodrich  
County Clerk