

NOTICE OF BUDGET HEARING

2024

The governing body of
Cemetery District
Wichita County

will meet on August 7, 2023 at 9:00 AM at Wichita County Courthouse, Leoti, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wichita County Courthouse, Leoti, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	33,781	1.378	65,690	1.051	85,690	45,814	1.065	
Totals	33,781	1.378	65,690	1.051	85,690	45,814	1.065	
<i>Revenue Neutral Rate**</i>							<i>1.082</i>	
Less: Transfers	0		0		0			
Net Expenditures	33,781		65,690		85,690			
Total Tax Levied	60,085		46,566		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	43,611,343		44,311,649		43,033,777			

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lynda Goodrich
County Clerk